

Summary of Specific and Special Grant allocations

(Note: This reflects the latest position at 29/01/10 with some grants having indicative allocations)

tba = to be announced

| | 2009/10 | 2010/11 |
|---|---------|------------|
| | £m | £m |
| Adult Social Care & Housing | | |
| AIDS Support | 0.429 | tba |
| Supporting People ¹ | 11.841 | Area Based |
| Homelessness Strategies | 0.856 | 0.855 |
| Social Care Reform Grant | 0.956 | 1.167 |
| Teenage Parent Supported Housing Pilot Grant | 0.212 | 0.221 |
| Handyman Grant | 0.050 | 0.070 |
| Stroke Strategy Grant | 0.094 | 0.093 |
| CYPT - Schools | | |
| School Development Grant ² | 6.999 | 7.182 |
| School Standards Grant (including personalisation) ² | 6.148 | 6.352 |
| School Lunch Grant | 0.310 | 0.313 |
| Ethnic Minority Achievement Grant | 0.336 | 0.350 |
| Music Services | 0.427 | 0.428 |
| Playing for Success | 0.160 | 0.160 |
| Extended Schools - Sustainability | 0.523 | 0.736 |
| Extended Schools - Subsidy | 0.124 | 0.673 |
| Targeted Support for Primary & Secondary Strategy | 1.207 | 1.119 |
| One-to-one tuition | 0.506 | 1.029 |
| Funding for Sixth Form Students | 5.690 | tba |
| Early Years : Increasing Flexibility for 3-4 year olds | 0.332 | 1.305 |
| Targeted Mental Health in Schools | 0.241 | 0.157 |
| Schools PFI special grant | 2.390 | 2.390 |
| CYPT - Non Schools | | |
| Youth Opportunity Fund | 0.141 | 0.141 |
| Sure Start, Early Years & Childcare grant | 6.171 | 7.208 |
| Contact Point | 0.152 | 0.152 |
| Think Family Grant | 0.819 | 0.819 |
| Two Year Old Offer – Early Learning and Childcare | 0.201 | 0.267 |
| Youth Crime Action Plan Grant | 0.160 | 0.175 |
| Youth Justice Board funding | 0.286 | tba |
| 14-19 prospectus & common application process | 0.011 | 0.011 |
| Aiming High for Disabled Children | 0.854 | 0.859 |
| Cultural | | |
| Library PFI special grant | 1.505 | 1.505 |
| Environment | | |
| Waste PFI special grant | 1.498 | 1.498 |
| Free Swimming Programme – Aged 60 years or over | 0.066 | 0.066 |
| Free Swimming Programme – Aged 16 or under | 0.105 | 0.105 |
| Fair Play Playbuilder | 0.027 | 0.018 |
| Housing & Planning Delivery Grant | 0.110 | tba |

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| | 2009/10 | 2010/11 |
|---|---------|---------|
| | £m | £m |
| Drug Intervention Programme | 0.391 | 0.325 |
| Challenge & Support funding | 0.075 | 0.075 |
| Finance & Resources | | |
| Housing Benefit & Council Tax Benefit administration | 3.103 | 3.051 |
| Additional HB/CTB administration costs subsidy ³ | 0.441 | 0.513 |
| Corporate Items | | |
| Concessionary Bus Fares | 1.756 | 1.804 |

Summary of Area Based Grant allocations

| | 2009/10 | 2010/11 |
|--|---------|---------|
| | £m | £m |
| 14-19 Flexible Funding Pot | 0.058 | 0.059 |
| Adult Social Care Workforce | 0.677 | 0.689 |
| Care Matters time for change white paper change fund | 0.254 | 0.281 |
| Carers | 1.167 | 1.232 |
| Child and Adolescent Mental Health Services(CAMHS) | 0.443 | 0.466 |
| Child Death Review Processes | 0.034 | 0.035 |
| Children's Fund | 0.798 | 0.798 |
| Children's Social Care Workforce | 0.082 | 0.083 |
| Children's Trust Fund | 0.007 | 0.008 |
| Choice Advisers | 0.030 | 0.030 |
| Climate Change Policy | 0.023 | 0.023 |
| Community Call for Action / Overview Scrutiny Cttee | 0.002 | 0.002 |
| Connexions | 2.190 | 2.168 |
| Designated Teacher funding | 0.011 | 0.011 |
| Economic Assessment Duty | 0.000 | 0.065 |
| Education Health Partnerships | 0.095 | 0.056 |
| Environmental Damage Regulations ⁴ | 0.000 | 0.000 |
| Extended Rights to Free Transport | 0.107 | 0.162 |
| Extended Schools – Start up | 0.798 | 0.328 |
| General Duty on Sustainable Travel to School | 0.016 | 0.016 |
| Learning Disability Development Fund | 0.232 | 0.232 |
| Local Involvement Networks (LINKs) | 0.147 | 0.147 |
| Mental Capacity Act grants | 0.152 | 0.145 |
| Mental Health | 0.777 | 0.819 |
| Pitt review implementation - SWMPs | 0.180 | 0.095 |
| Positive Activities for Young People | 0.192 | 0.249 |
| Preserved Rights | 1.698 | 1.596 |
| Prevent | 0.143 | 0.195 |
| Primary Strategy: Central Co-ordination | 0.121 | 0.121 |
| Rural Bus Subsidy | 0.028 | 0.029 |
| School Development Grant (LA Retained Grant) | 1.071 | 1.071 |
| School Improvement Partners | 0.077 | 0.077 |
| School Intervention Grant | 0.049 | 0.049 |
| School Travel Advisers | 0.026 | 0.026 |
| Secondary: Behaviour and Attendance | 0.068 | 0.068 |
| Secondary: Central Co-ordination | 0.146 | 0.146 |
| Social Care Checks Funding | 0.001 | 0.000 |

Item 175 Appendix 2

| | 2009/10 | 2010/11 |
|--|---------------|---------------|
| | £m | £m |
| Specific Road Safety grant (resource) | 0.389 | 0.396 |
| Stronger Safer Communities | 0.312 | 0.312 |
| Stronger Safer Communities Fund | 0.258 | 0.000 |
| Supporting People ¹ | 11.841 | 11.249 |
| Supporting People Administration | 0.191 | 0.164 |
| Teenage Pregnancy Support | 0.151 | 0.151 |
| Working Neighbourhoods Fund – Transitional | 0.504 | 0.000 |
| Young Peoples Substance Misuse Grant (Home Office) | 0.071 | 0.071 |
| Young Peoples Substance Misuse Grant (DCSF) | 0.030 | 0.030 |
| Youth Taskforce | 0.150 | 0.150 |
| Total Area Based Grant | 25.795 | 24.096 |

Notes to the tables for Specific, Special and Area Based Grants

1. The supporting people grant has been transferred into Area Based Grant from 2010/11. In order to provide a like for like comparison the supporting people grant has been included in the 2009/10 Area Based Grant total.
2. These are provisional figures as they will be partly based on January pupil numbers in each year.
3. As a result of the economic downturn government has provided additional administration subsidy grant to respond to the expected extra Housing Benefit and Council Tax Benefit workload in local authorities.
4. The environmental damage regulations element of Area Based Grant is £311 for 2009/10 and £319 for 2010/11.

